Finance Glossary (with notes)

ABBREVIATION	IN FULL
ABI	Acquired Brain Injury
Acute Trust (or hospital)	Run secondary and emergency care, and can
	provide very specialist care e.g. specialist trauma
	centres.
ARP	Ambulance Response Programme - taking time to
	work out the best transport for the patient, prioritising
Biosimilar	patients
Biosimilar	Also known as follow-on biologic or subsequent entry biologic. A biosimilar is a biologic medical product
	which is almost an identical copy of an original
	product that is manufactured by a different company.
CAMHS	Child and Adolescent Mental Health Services
	includes all services that work with children and
	young people who have difficulties with their
	emotional or behavioural wellbeing.
CCG	Clinical Commissioning Group is clinically-led
	statutory NHS bodies responsible for the planning
	and commissioning of health care services for their
	local area.
CIP	Cost Improvement Plans
COMMISSIONER /	See CCG
COMMISSIONING	Cara Ovality Commission is a demonstrate of the
CQC	Care Quality Commission is a department of the Department of Health. It was established to regulate
	and inspect health and social care services in
	England (website)
CQUIN	Commissioning for Quality and Innovation was
	introduced in 2009 to make a proportion of
	healthcare providers' income conditional on
	demonstrating improvements in quality and
	innovation in specified areas of patient care.
CRES	Cash Releasing Efficiency Savings
ED	Emergency Department
EEAST	East of England Ambulance Service Trust is the
	authority responsible for providing National Health
	Service (NHS) ambulance services in the counties of
	Bedfordshire, Cambridgeshire, Essex, Hertfordshire,
	Norfolk and Suffolk, in the East of England region. These consist of 5.8 million people and 7,500 square
	miles. (website)
ENHCCG	East & North CCG (see CCG). Commissions
	services for the east and north of Herts. (website)
ENHT	East & North Herts NHS Trust provides a range of
	general and specialist services at
	general and specialist services at

	- Houtford County Hoomital Houtford
	Hertford County Hospital, Hertford The Lister Hospital, Stavenesses
	The Lister Hospital, Stevenage
	Mount Vernon Cancer Centre, Northwood
	QEII Hospital, Welwyn Garden City
	(website)
eObs	Electronic observation packages
GP	General Practitioner. There are 166 GP practices in
	Herts. They provide primary care for their patients
	and outside emergencies act as the gateway to
	acute and other care
HCT	Hertfordshire Community NHS Trust provides a
	range of health services for adults and children who
	live across the county (<u>website</u>)
Healthwatch England	Umbrella organisation for Healthwatch Hertfordshire
	(see HWH)
HPFT	Hertfordshire Partnership University NHS Foundation
	Trust provides mental health and learning difficulty
	services in Hertfordshire, England and neighbouring
	areas. It was granted University Trust Status in
	January 2013 (<u>website</u>)
HVCCG	Herts Valleys CCG (see CCG). Commissions
	services for the west of Herts. (website)
HWB	Health & Wellbeing Board. Established and hosted
	by local authorities, health and wellbeing boards
	bring together the NHS, public health, adult social
	care and children's services, including elected
	representatives and Local Healthwatch, to plan how
	best to meet the needs of their local population and
	tackle local inequalities in health
IAPT	Improving Access to Psychological Therapies
ISR	Independent Service Review (ISR)
JSNA	Joint Strategic Needs Assessment looks at the
	specific health and wellbeing needs of the local
	population and points out areas of inequality. It helps
	public bodies decide what type of local services to
	commission. Herts JSNA (website)
Keogh reports	A review of the quality of care and treatment being
itagii iapaita	provided by those hospital trusts in England that
	have had higher than average mortality rates
LD	A learning disability is a reduced intellectual ability
	and difficulty with everyday activities – for example
	household tasks, socialising or managing money –
	which affects someone for their whole life.
LTFM	Long Term Financial Model
Lord Carter Review	Lord Carter chaired a review of the operational
Loid Carter Neview	efficiency in acute hospitals. He is leading a
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	programme with NHSI on productivity and efficiency
	and remove hospital variances. It estimated that a
	1% improvement in staff productivity would save the

	NHS £280 million a year. It benchmarked all NHS
	organisations. Lord Carter looking to develop "the
	model hospital"
Lorenzo	Lorenzo is a patient administration system (PAS)
	with additional clinical information systems
	functionality. Went live at ENHT in September.
Member Lord Carter MH	The NHSI team are looking to develop a similar
Cohort	approach for Mental Health and Community Trusts.
	Lord Carter visited us about 12 months ago and we
	were invited to join a cohort of MH and community
	Trusts to develop the programme and areas for focus
	to be rolled out nationally. That work is underway.
MH	Mental health
MHSOP	Mental Health Services for Older People
Model hospital	See Lord Carter
MVCC	Mount Vernon Cancer Centre (managed by ENHT)
NHSE	NHS England oversees the budget, planning,
	delivery and day-to-day operation of the
	commissioning side of the NHS in England. It holds
NUIG	the contracts for GPs and NHS dentists. (website)
NHSI	NHS Improvement's focus is to ensure that patients
	receive consistently safe, high quality,
	compassionate care within local health systems that
	are financially sustainable. It includes the functions
NHSP	previously carried out by Monitor. (website)
NHOP	NHS Professional is a recruitment agency for temp workers
PAH	Princess Alexandra Hospital (Harlow). Used by
I All	residents from Herts. (website)
PAS	Patient Administration System
Lorenzo	Lorenzo is a type of PAS
PLICS	Patient Level Costing
PICU	Psychiatric Intensive Care Unit an inpatient facility for
	users who are too ill to be safely looked after on an
	acute psychiatry ward.
PMO	Project Management Office
PROVIDER	Delivers services e.g. mental health services
QIPP	Quality, Innovation, Productivity and Prevention
	intended to achieve savings within the NHS.
QSDS	Quality and Service Development Strategy
SOC	Strategic Outline Case
SOF	Single Oversight Framework
Special Measures	Following a CQC inspection if a health organisation
	is deemed to be providing inadequate care it is
	placed in special measures. This is a process
	designed to ensure there is a timely and coordinated
	response where the standard of care is judged to be
22222	inadequate.
SPPQRG	Service Performance Quality Review Group

Item 3 Appendix 1

Francis Report	This was prompted by the avoidable deaths that
(Staffordshire report)	occurred at the Stafford Hospital.
STF	Sustainability And Transformation Funding
STP	Strategic Transformation Partnership. It is a
	partnership to improve health and care developed
	proposals built around the needs of the whole
	population in the area, not just those of individual
	organisations. (see link to Healthier Future)
TPP	Total Pathology Partnership
TPP - IT System	Total Pathology Partnership IT System
Turnaround	Following a financial audit by NHSE, a CCG can be
	placed in turnaround and an interim director is
	appointed to oversee this to advise and recommend
	action on future savings proposals.
VFM	Value for Money
WAU	Weighted Average Unit
WHHT	West Herts Hospital Trust provides a range of
	general and specialist services at
	Watford General Hospital, Watford
	St Albans City Hospital, St Albans
	Hemel Hempstead Hospital, Hemel Hempstead
	(<u>website</u>)
YCYF	Your Care Your Future is a strategy developed by
	the NHS organisations in west Herts with HCC. It
	seeks to address how health and social care
	services can be provided more effectively in the
	future and to ensure that local people receive the
	right care, at the right time and in the right place.
	(website)
YTD	Year to date